

BUDGET GUIDELINES FOR PROJECT RISE, 2007-2008

| Budget Category(ies) | Amount | Activities Cited in Project RISE |
|-------------------------------|---|--|
| Released Time | \$24,000 | <p>Meetings with RISE Staff</p> <p>Saturday preparation for NBCT application process</p> <p>Payment for released time at school for NBCT application preparation</p> <p>Payment for outside NBCT to assist with school activities</p> |
| Substitute | \$1,160 | <p>Visit/observe NBCTs in neighboring schools</p> <p>Attend professional development related to grant initiatives</p> |
| Travel/Professional Technical | \$1,650 (for 3 individuals) \$26,250 (for 3 individuals) | <p>Airfare to attend Leadership Development Institute such as Harvard, Wharton</p> <p>To attend Institute (above); for tuition and lodging, etc.</p> |
| School Performance Incentives | (Varies by school's population: 1-999, \$8,000.00; 1,000-1,999, \$10,000.00; over 2,000, \$12,000.00) | <p>To pay for Take One, the application for one section NBCT</p> <p>Preparation and implementation of innovative and successful teaching strategies</p> <p>Action Research</p> <p>Mini-grants awarded to individuals and/or groups at the school for projects/activities (related to Project RISE)</p> |